

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2010-11 Budget Release Order for an amount of Rs.4,29,66,000/-(Rupees Four Crores Twenty Nine Lakhs and Sixty Six Thousand Only) towards 3rd installment from the B.E. Provision 2010-11 to the State Commissioner for Persons with Disabilities and Senior Citizens Welfare - Orders – Issued.

FINANCE (EXPR.WD.CW &DW) DEPARTMENT

G.O.Rt.No. 4362

Dated:16-10-2010
Read the following

- 1. G.O.Ms.No.59, Finance (BG1) Department, Dt: 30-03-2001
- 2. G.O.Ms.No.89, Finance (BG1) Department, Dt: 31-03-2010
- 3. G.O.Ms.No.138, Finance (BG1) Department, Dt: 28-04-2010
- 4. G.O.Rt.No.2469, Finance (Expr. WD, CW &DW) Department, Dt: 11-05-2010.
- 5. G.O.Rt.No.3059, Finance (Expr. WD, CW &DW) Department, Dt: 02-07-2010.
- 6. U.O.No.5465/DW.A1/2010 dt.02-09-2010 of WD,CW and DW Department.

ORDER:-

In pursuance of the orders issued in the references read above, Government hereby issue a Budget Release Order to the State Commissioner for Persons with Disabilities and Senior Citizens Welfare for an amount of Rs.4,29,66,000/-(Rupees Four Crores Twenty Nine Lakhs and Sixty Six Thousand Only) towards 3rd installment from the B.E. Provision 2010-11 under the following schemes.

PLAN							(Rupees in thousands)		
S. No	Name of the scheme Plan	Head of account in Full	Provision in BE 2010-11	Amounts already authorized	Amount authorized now	Balance Amount available(7-8)	Procedure of drawl of funds	Drawing officer	Remarks
1	2	3	4	7	8	9	10	11	12
1	Head Quarters Office	2235-02-101-11-NSP-SH(01)							
		010 - Salaries					Detailed Voucher Bill	Drawing and Disbursing Officer Concerned	
		22,49	11,24	5,62	5,63				
		240	2,00	1,00	0,50	0,50			
		300	3,50	174	87	0,89			
2	District Offices	2235-02-101-11-NSP-SH(03)							
		010 Salaries	1,45,12	72,56	36,28	36,28	Detailed Voucher Bill	Drawing and Disbursing Officer Concerned	
		020 Wages	12,70	6,34	3,17	3,19			
		110-111	2,00	1,00	50	0,50			
		130-131	2,00	1,00	50	0,50			
		130-132	3,00	1,50	75	0,75			
		130-134	10,80	5,40	2,70	2,70			
		140	38,00	19,00	9,50	9,50			
		250	6,48	3,24	1,62	1,62			
		300	50,00	25,00	12,50	12,50			
		500-503	14,00	7,00	3,50	3,50			
		500-504	5,00	2,50	1,25	1,25			
3	Scholarships to physically Handicapped students	2235-02-101-11-Nsp SH (06)							
		340	1,54,40	77,20	38,60	38,60	With full Vouchers/ Detailed Bills(APTC Form 103)	Drawing and Disbursing Officer Concerned	
4	Managerial Subsidy to APVCC	2235-02-101-11-Nsp SH (40)							
		310-311	3,47,40	1,73,70	86,85	86,85	With full Vouchers/ Detailed Bills(APTC Form 102)	Drawing and Disbursing Officer Concerned	

5	Govt. Residential School for Handicapped (Under the control of Commissioner, Disabled welfare).	2235-02-101-11-Nsp SH (44)							
		010 Salaries	2,93,92	1,46,96	73,48	73,48	Detailed Voucher Bill	Drawing and Disbursing Officer Concerned	
		020 Wages	1,00	0,50	0,25	0,25			
		110-111	2,00	1,00	0,50	0,50			
		130-132	1,00	0,50	0,25	0,25			
		130-133	4,25	2,12	1,06	1,07			
		140	11,30	5,64	2,82	2,84			
		210-211	2,00	1,00	0,50	0,50			
		210-212	0,14	0,6	0,3	0,5			
		250	5,39	2,68	1,34	1,37			
		500-504	2,50	1,24	0,62	0,64			
6	Opening and Maintenance of Junior College for Hearing Handicapped	2235-02-101-11-Nsp SH (47)							
		110-111	0,4	0,2	0,1	0,1	Detailed Voucher Bill	Drawing and Disbursing Officer Concerned	
		130-131	0,4	0,2	0,1	0,1			
		130-132	0,4	0,2	0,1	0,1			
		130-133	0,4	0,2	0,1	0,1			
		160	0,4	0,2	0,1	0,1			
		210-211	0,4	0,2	0,1	0,1			
		210-212	0,4	0,2	0,1	0,1			
		230	0,50	0,26	0,12	0,12			
		250	0,4	0,2	0,1	0,1			
		270-272	0,2	0,0	0,1	0,1			
		300	2,56	1,28	0,64	0,64			
		310-312	0,2	0,2	0,1	0,1	With full Vouchers/ Detailed Bills(APTC Form 102)		
		500-503	0,4	0,2	0,1	0,1	Detailed Voucher Bill		
		520-521	0,4	0,2	0,1	0,1			
7	Scholarships to post Matric Handicapped Students	2235-02-101-11-Nsp SH (55)							
		340	5,00,00	2,50,00	1,25,00	1,25,00	With full Vouchers/ Detailed Bills(APTC Form 102)	Drawing and Disbursing Officer Concerned	
8	Managerial Subsidy to APVCC	2235-02-789-11-Nsp-SCP- SH (40)							
		310-311	72,90	36,44	18,22	18,24	With full Vouchers/ Detailed Bills(APTC Form 102)	Drawing and Disbursing Officer Concerned	
				Total	4,29,66				

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2. The Women Development, Child Welfare and Disabled Welfare Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O. Note No.29875-A/1283/A1/BG.1/2006, Finance (BG.1) Department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**L.V.SUBRAHMANYAM
PRINCIPAL SECRETARY TO GOVERNMENT(FP)**

To
The State Commissioner for Persons with Disabilities and Senior Citizens Welfare
The WD, CW & DW Dept.
The Director of Works, Accounts A.P.Hyderabad.
The AG, AP, Hyd.
Copy to:
The REINS (Budget Computers Branch)
SF/SCs

// FORWARDED BY ORDER //

SECTION OFFICER